

ANNUAL REPORT 2021

LA JOLLA
CHRISTIAN
FELLOWSHIP



858-454-9636

CHURCHATLAJOLLA.ORG

627 GENTER STREET, LA JOLLA CA 92037

LA JOLLA
CHRISTIAN FELLOWSHIP

A LETTER FROM PASTOR ADAM

Dear Church,

2021 year was a year of healing and recovery from the turbulence of 2020. Through faith in God, prayer and your support we made it through the bulk of the pandemic with unity and favor.



In the early weeks of 2020, both Pastor's Kim and Sean had similar dreams of crashing waves and our protection from them. There was also a theme of God growing our congregation through the pandemic rather than us being contracted. All of these words turned out to be true and in 2021 we saw our most impactful year of my personal tenure at the church and perhaps since the late 1950's. You can find all the details of that expansion in the pages that follow.

Let me begin by saying that our most important priority, other than the worship of God, is people. We want to be a community where people are cared for, uplifted, challenged and inspired to follow Jesus passionately.

In 2021 we put this desire into action by resourcing two major initiatives. The first was to grow our community groups, especially our volunteer base. The other was to expand access to our Renewal Counseling Center.

Thanks to our volunteer growth, the change in our Sunday morning hospitality environment has become palpable. There is no way to walk or drive past our campus without knowing that something good is going on here. At present we are finding that up to 30% of our new attendees are coming because they drove by and saw life happening on our corner. Pastor Sean and his team of crack volunteers like Radar (cafe), Paul (Safety & Welcome), Noelle (Greeting), Jeff and Laura Ambrose (Next Steps) plus many, many others have dove in and created one of the most encouraging places to be on a Sunday morning in La Jolla. It's truly inspiring! I wish I could mention you all by name.

We also wanted to make sure that people's emotional needs were being met after such a trying time as Covid. We sought to work with Bucky Bateman and the Renewal Center to provide great content, as well as opportunities to be cared for emotionally, by trained counselors. We estimate that between all of our counselors over 400 visits were made from members of our church. We also have a scholarship program for those needing financial assistance. More than half of our staff partake in our counseling resources, including me and my family.

While there were numerous important initiatives in 2021, probably the most important to me was our commitment to youth! We re-launched our Legacy campaign and should be breaking ground on our new children's building late next Spring if all goes well. We also invested in upgrading our facility with a new playground and security fencing as we wait to break ground! We hired a new Middle school pastor, administrative assistant and two interns to help build and facilitate the youth programs.

As we entered 2022, you might also have noticed that our elementary school kids now have a new home in our Fellowship Hall as well as a new Sunday leader (Kalina Wilson). Yes, it's a bit more youthful of a space than it was and might have lost some of its charm with all the video games, but we will sacrifice charm for the souls of our youth!

Let me end by saying that we appreciate you and want to keep getting better at caring for you and those that you love. I am especially committed to teaching you the word of God to the best of my ability and working with you to expand the Kingdom of God on earth here at the crossroads of Genter and Draper, our lil' church on the corner.

In Grace, Love, Courage
and Honor,
Pastor Adam





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2021 LJCF LEADERSHIP

Elder Board

Adam Stadtmiller, Lead Pastor and CEO

Chris Fromm, Lead Elder

Noelle Hallman, Secretary

Barbara Hoffman, Elder

Finance Team

Eden Bryant, Doug Bradley, Adam Stadtmiller and Andrea Gallegos

Pastors

Adam Stadtmiller, Lead Pastor

Dr. James Smith, Associate Pastor

Pastor Harry Wilson, Student Ministries Pastor

- Lily Stadtmiller, Youth Assistant

- Kitsy Nipper, Youth Assistant

Pastor Kim Filips, Children's Pastor

- Vicki P, Carol H., Davia P, Yoli A.

Pastor Joe Brandi- Community Groups & 25/35

Pastor Sean Butland, Volunteers Pastor

Staff

Andrea Gallegos, Director of Operations

- Glenda Wheeler, Project Manager

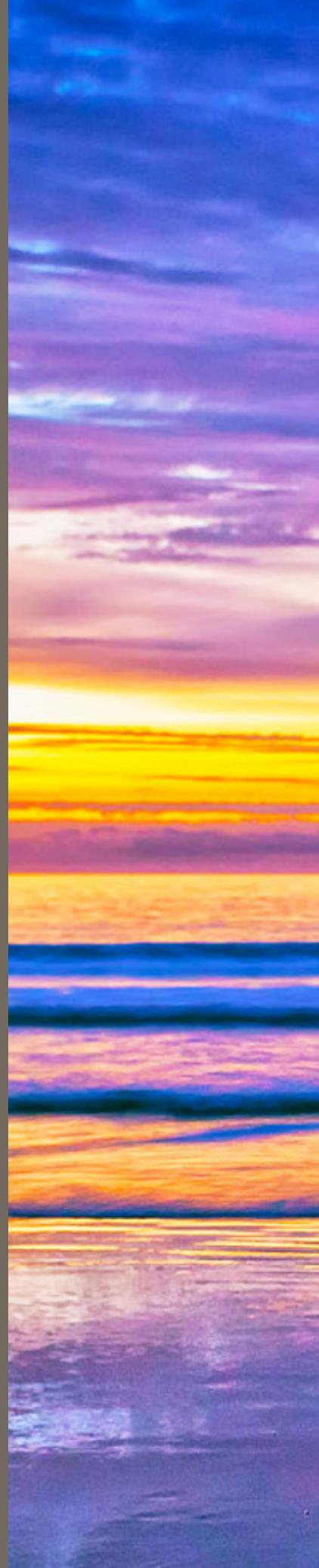
- Karie Stadtmiller, Finance Assistant

Chris Harrell, Worship Arts Director

- Jeff Edwards, Media Director

- Olen Ellis, Musician

- Bonnie O'Keefe, Musician



ELDER BOARD REPORT



While 2020 and 2021 were years of constant pivoting due to the ever-changing COVID protocols, the past few months were a season of significant growth. We saw our attendance increase, our giving rise, more Christians professing their faith through baptism, more congregants volunteering, and more members engaged in community groups. All-in-all, it was a year of growing God's kingdom, which is our primary purpose and focus.

The role of an elder is to protect the unity of the church, pray for the church body and staff, provide wise counsel, fiduciary oversight, and organizational alignment with the church's mission. Perhaps, the most meaning function is to pray for Adam and his family. As you can imagine, they need the same care and spiritual nurture we all do.

There is a lot of pressure in leading the flock. Adam is on call 24-7. He is tasked with staffing issues, preparing sermons, day-to-day business decisions, casting a vision, managing a tight budget, leading classes, discipling, funneling concerns and so on. All the while he is also juggling a family, managing a multi million-dollar construction project and planning the growth of our mission with an eventual pre-school. Pastors' burdens are often heavy, their jobs are demanding and the ministry can be a difficult but rewarding calling. Please join me and the elders as we pray for the continued blessings of La Jolla Christian Fellowship, God's guidance, and the continued growth of His kingdom.

Noelle Hallman, Elder/Board Member

OVERVIEW

Operating Highlights



This year, we were able to fully transition out of the Covid restrictions. We kept some of the measures that we decided worked well for the church and have seen tremendous growth in many ministries. Giving stabilized, **campus events returned**, Community Groups flourished, and the staff became more unified and stronger in their mutual walks with the Lord.

Financial Highlights



La Jolla Christian Fellowship began the year cautious, but with confidence in the work God was doing here. We not only leveraged expenses to land the year under budget, but also saw our **highest giving year ever**, ending with just over one million dollars of total giving.

Ministry Highlights



Ministry was a primary focus for us this year. We saw **more people in community groups than ever before!** Ministry events were also a favorite- attendance was high for our newly-initiated ANCHORED events.

OPERATIONS REPORT

What a wonderful year we've had! As the Director of Operations, I oversee the administration departments and liabilities for the church. This role offered me a front row seat to witness more baptisms, outreach, personal/emotional/spiritual growth, and giving than ever before. I'm truly blessed to serve you in this capacity and happy to share some of our highlights.

This year we focused on transitioning more fully out of the Covid restrictions and sought to strengthen the sense of community we were able to maintain throughout those challenges. We did this by prioritizing Community Groups and Ministries and making them even more accessible. Our Community Group leaders were the unsung heroes of 2021, helping us care for the congregation in ways that extended far beyond Sunday. We simplified our Community Group menu into three types: 1) Courses- reoccurring classes that we hope everyone will take at least once; 2) Studies- bible-based and taught by qualified and dynamic leaders; and 3) Small Groups/ Home Fellowships- led and hosted by various congregants in homes all over San Diego and here on campus, which all go through sermon notes and questions together.

We also began to see more reliable giving, and were able to control expenses well enough to come in under budget this year by \$19,675. This was in part due to understaffing at the end of the year, but also in large part due to careful planning of the finance team and the dozen individual budget line managers at LJCF.

Our staff came together at the end of the year for a local retreat where we spent time in fellowship, personal development, training, and visioning together. The retreat was a meaningful time for the staff, who became closer and shared in each other's development. Bucky Bateman joined us to deliver training on understanding personalities and communication styles better. We ended the retreat with a Holy Spirit Evening, which was a fitting end to a Spirit-led weekend of breakthrough for this team.

All of these efforts resulted in what I personally felt was a year of beautiful, yet challenging refinement for me and many of our staff who became more unified and equipped to serve you. This was just the boost that we needed to move us into 2022, where we are looking forward to many new projects exciting ministry developments with faithful anticipation.

Thank you for allowing me to serve; God bless!



Andrea Gallegos, Operations

FINANCIAL OVERVIEW

Accounts

- Banc of California- Checking
- Charles Schwabb- Endowment Fund (had no donations in it yet, but is available)
- Charles Schwabb- Donated Stocks fund. Donations are received here, sold, and retained in an growth account until needed.

Debt

- No current debts.
 - The Payroll Protection Loan began with \$49,962 in liabilities this year, but the loan forgiveness was approved for the full amount over the summer of 2021.

LOOKING AHEAD: 2022 BUDGET INFO

The budget for 2022 was centered around the vision that we want to focus on our people this year. This was reflected in the Salaries & Payroll, Ministry and Missions categories, which all received special attention.

The proposed budget was presented at the Winter Member Meeting, and approved by the congregation with a majority vote. In the end, our total budget for 2022 is \$826,633.31. This is an average of \$15,896.75 needed in Operational Giving (tithes) to meet this need.

(See Addendum for full 2022 budget, as approved)



STATEMENT OF FINANCIAL POSITION

Liabilities:

- See addendum for Year End Balance Sheet
- Additional liabilities: None (PPP Loan forgiveness secured summer of Monthly / Annual reports are widely used by companies for documenting projects, cash flow and finances, employee performance, marketing strategies, social media strategies, and a lot more.)

Budgets:

See addendum for 2021 budget P&L

Equity Accounts:

Funds	Year End Balance	Notes
45 Camp	\$ (478.60)	Lost Deposit when Covid Hit. Pending reschedule.
Arenas	\$ 43,548.62	Used for repairs/maintenance and Arenas-related expenses
GAP	\$ 10,499.78	Counseling support and Benevolence for members and long-time attenders
Legacy 1	\$ (676.50)	Courtyard Projects
Legacy 2	\$ 96,638.59	Children's Building Fund
Rental Income	\$ (1,087.51)	Still recovering losses from covid. Projected to balance in 2022
Youth Camps	\$ 1,213.18	Middle & HS Camp Trip Fund

Giving:

- Operating Expenses (tithes): \$867,470.18
- Designated Income (Special offerings): \$249,425.95

Total Income: \$1,116,896.13

Statement of Changes in Equity:

- Jan 1 Starting Balance, Checking: \$167,330.92
- Dec 31 Closing Balance Checking: \$405,195.02

CHANGE: \$237,864.10

(See finance addendums for addtl info)

FINANCIAL HIGHLIGHTS

2021 Budget P&L

LJCF controlled expenses to close the year under budget.

Please see addendums for full report

	Dec 21	Budget	Jan - Dec 21	YTD Budget	Annual Budget
Legal Compliance					
6000 - Background Search	15.50	66.67	284.00	800.00	800.00
6010 - California Corporation	125.00	45.00	125.00	540.00	540.00
6060 - Music Ministry Copyrights	0.00	83.33	777.89	1,000.00	1,000.00
6030 - Property Taxes/Fees/Gentr	18.07	20.83	34.00	250.00	250.00
Total Legal Compliance	158.57	215.83	1,221.39	2,590.00	2,590.00
Accounting Expense					
6100 - Accounting	850.00	850.00	10,475.00	10,200.00	10,200.00
Total Accounting Expense	850.00	850.00	10,475.00	10,200.00	10,200.00
Computer/Web/Internet					
7150 - Computer and Internet Exp	473.00	416.67	7,365.67	5,000.00	5,000.00
Total Computer/Web/Internet	473.00	416.67	7,365.67	5,000.00	5,000.00
Office Supply & Expense					
7890 - Software & Online IT	906.99	333.33	3,789.66	4,000.00	4,000.00
7830 - Copier & Supplies	603.39	541.67	7,565.06	6,500.00	6,500.00
7810 - Office Supplies	134.24	291.67	1,793.11	3,500.00	3,500.00
7820 - Postage	0.00	66.67	327.12	800.00	800.00
7890 - Sunday Service Expenses	773.32	250.00	3,483.73	3,000.00	3,000.00
Total Office Supply & Expense	2,417.94	1,483.34	16,949.70	17,800.00	17,800.00
Utilities					
7960 - Utilities Expense	1,571.20	1,250.00	14,653.62	15,000.00	15,000.00
Total Utilities	1,571.20	1,250.00	14,653.62	15,000.00	15,000.00
Administrative & Promotion					
7140 - Books & Teaching Material	51.90	83.33	369.26	1,000.00	1,000.00
7159 - Trainings & Meetings	14.99	333.33	6,477.74	4,000.00	4,000.00
7280 - Guest Speakers/Music Lead	150.00	250.00	2,500.00	3,000.00	3,000.00
7860 - Membership Management	233.00	241.67	2,804.00	2,900.00	2,900.00
7870 - Pastoral Admin	1,929.90	286.67	4,610.93	3,200.00	3,200.00
Total Administrative & Promotion	2,379.75	1,175.00	16,710.93	14,100.00	14,100.00
Outside Services/Facilities					
7650 - AED/Medical	0.00	104.17	925.22	1,200.00	1,200.00
7610 - Gardener	0.00	425.00	3,615.00	5,100.00	5,100.00
7630 - Janitorial	600.00	600.00	7,200.00	7,200.00	7,200.00
Total Outside Services/Facilities	600.00	1,129.17	11,740.22	13,500.00	13,500.00
Insurance Expense					
7210 - Insurance	0.00	850.00	11,586.17	10,200.00	10,200.00
Total Insurance Expense	0.00	850.00	11,586.17	10,200.00	10,200.00
Salaries & Payroll					
7800 - Salary Expense	44,333.81	30,626.64	468,400.60	475,522.11	475,522.11
7802 - Benefits	18,000.00	1,500.00	18,000.00	18,000.00	18,000.00
Total Salaries & Payroll	62,333.81	41,126.64	486,400.60	493,522.11	493,522.11
Ministry Expenses					
7263 - Children's Ministry	7,813.97	2,325.00	16,780.55	27,900.00	27,900.00
7321 - Fellowship Admin	575.73	375.00	4,980.22	4,500.00	4,500.00
7320 - Food Fellowship	1,135.54	625.00	15,251.11	7,500.00	7,500.00
7375 - Media Ministry	1,675.88	250.00	3,524.86	3,000.00	3,000.00
7350 - Music Ministry	495.00	200.00	2,540.81	2,400.00	2,400.00
7390 - SS+ Group Ministry	287.15	83.33	287.15	1,000.00	1,000.00
7391 - Community Group Admin	711.84	250.00	2,148.82	3,000.00	3,000.00
7346 - Women's Ministry	350.00	500.00	3,500.00	1,200.00	1,200.00
7241 - Youth	1,092.53	928.33	16,804.41	11,500.00	11,500.00
Total Ministry Expenses	14,237.74	5,966.66	63,057.83	62,000.00	62,000.00
Missions					
7260 - Bless Block/Fall & Easter	6,612.55	666.67	10,052.50	8,000.00	8,000.00
7286 - Bryce 1st Baptist Church	150.00	150.00	1,900.00	1,800.00	1,800.00
7363 - CAPS	150.00	150.00	1,800.00	1,800.00	1,800.00
7354 - Committee Initiative	1,633.16	883.33	9,370.35	10,600.00	10,600.00
7356 - Cofe/You	300.00	300.00	3,600.00	3,600.00	3,600.00
7369 - Local Outreach	49.94	625.00	6,532.80	7,000.00	7,000.00
7371 - Maoz Ministries	150.00	150.00	1,800.00	1,800.00	1,800.00
7341 - Navigators	208.33	208.33	2,499.96	2,500.00	2,500.00
7365 - Pastoral Care	66.68	66.67	672.24	800.00	800.00
7358 - Plant with Purpose	150.00	150.00	1,800.00	1,800.00	1,800.00
7362 - Surf Church	0.00	150.00	10.84	1,800.00	1,800.00
7381 - New Horizons	0.00	300.00	3,600.00	3,600.00	3,600.00
7393 - Training (P&J Studies)	0.00	416.67	0.00	5,000.00	5,000.00
7396 - PUNCHES Mission	150.00	150.00	1,600.00	1,800.00	1,800.00
7385 - U40	700.00	300.00	3,700.00	3,600.00	3,600.00
7387 - Unwilling	300.00	300.00	3,600.00	3,600.00	3,600.00
7392 - Night Missions	150.00	650.00	1,800.00	1,800.00	1,800.00
7381 - Urban Outreach	0.00	125.00	0.00	1,500.00	1,500.00
Total Missions	10,770.88	5,241.67	54,338.79	62,900.00	62,900.00
Contingency Fund					
7414 - Contingency Fund 2017	1,526.83	833.33	2,692.66	10,000.00	10,000.00
Total Contingency Fund	1,526.83	833.33	2,692.66	10,000.00	10,000.00
Total Expense	87,919.72	59,736.81	689,186.93	716,862.11	716,862.11

Attendance				Giving & Income						
Week #	2019	2020	2021	2016 total	2017 total	2018 total	Operatin g	Designat ed	Date	
				2020 designated donation carryover						
				\$0	\$26,885				2021	
Week 1	300	338	233	\$6,536	\$13,423	\$9,623	\$11,666	\$3,458	3-Jan	
Week 2	265	281	246	\$5,772	\$12,329	\$31,728	\$9,565	\$516	10-Jan	
Week 3	381	318	223	\$10,993	\$29,597	\$7,070	\$7,556	\$1,468	17-Jan	
Week 4	363	336	225	\$4,637	\$7,083	\$7,236	\$8,480	\$8,277	24-Jan	
Week 5	332	284	229	\$4,846	\$9,213	\$10,545	\$9,676	\$282	31-Jan	
Week 6	399	294	198	\$6,940	\$13,471	\$11,870	\$17,385	\$2,984	7-Feb	
Week 7	341	343	223	\$10,186	\$12,576	\$12,601	\$11,315	\$526	14-Feb	
Week 8	331*	315	247	\$8,224	\$26,456	\$19,935	\$21,330	\$623	21-Feb	
Week 9	335	294	269	\$15,773	\$6,571	\$7,598	\$9,115	\$450	28-Feb	
Week 10	336*	280	273	\$8,264	\$5,541	\$12,650	\$25,166	\$3,075	7-Mar	
Week 11	349	98+	238	\$10,479	\$14,925	\$13,234	\$12,519	\$124	14-Mar	
Week 12	350	closure	259	\$5,934	\$8,039	\$5,845	\$17,276	\$1,243	21-Mar	
Week 13	332	closure	324		\$18,689	\$10,995	\$8,477	\$1,451	28-Mar	
Week 14	347	closure	491	\$9,393	\$10,033	\$13,775	\$32,204	\$2,449	4-Apr	
Week 15	435	closure	228	\$13,172	\$13,340	\$19,994	\$9,041	\$1,346	11-Apr	
Week 16	606	closure	314	\$4,566	\$17,664	\$13,604	\$13,352	\$917	18-Apr	
Week 17	343	closure	260	\$5,524	\$17,278	\$10,065	\$11,862	\$2,623	25-Apr	
Week 18	344	closure	258	\$17,944	\$12,769	\$13,679	\$16,775	\$1,449	2-May	
Week 19	366	closure	304	\$7,458	\$6,518	\$15,291	\$11,481	\$198	9-May	
Week 20	321	closure	241	\$10,179	\$8,802	\$11,437	\$11,801	\$1,241	16-May	
Week 21	299	closure	265	\$5,282	\$5,663	\$3,616	\$10,575	\$320	23-May	
Week 22	294	closure	241	\$5,587	\$9,052	\$16,068	\$12,507	\$8,021	30-May	
Week 23	296	closure	278	\$12,700	\$12,526	\$11,072	\$30,300	\$1,117	6-Jun	
Week 24	347	215	313	\$12,113	\$14,775	\$9,935	\$11,290	\$6,342	13-Jun	
Week 25	329	177	300	\$7,952	\$8,169	\$6,860	\$21,921	\$1,382	20-Jun	
Week 26	327	183	273	\$9,120	\$11,379	\$12,674	\$10,704	\$448	27-Jun	
Week 27	281	160	243	\$9,672	\$6,514	\$10,497	\$13,517	\$349	4-Jul	
Week 28	342	184	319	\$9,089	\$35,255	\$9,727	\$21,136	\$1,782	11-Jul	
Week 29	320	178	279	\$21,461	\$11,614	\$10,911	\$10,006	\$3,577	18-Jul	
Week 30	339	190	268	\$5,294	\$14,691	\$8,827	\$23,706	\$1,117	25-Jul	
Week 31	311	216	273	\$6,539	\$9,645	\$16,593	\$19,759	\$2,366	1-Aug	
Week 32	314	198	234	\$13,704	\$12,401	\$7,715	\$25,376	\$4,235	8-Aug	
Week 33	322	190	237	\$9,408	\$8,371	\$7,715	\$9,820	\$3,679	15-Aug	
Week 34	298	195	218	\$8,187	\$9,992	\$13,227	\$15,391	\$2,997	22-Aug	
Week 35	294	161	241	\$6,275	\$11,230	\$15,750	\$15,345	\$216	29-Aug	
Week 36	298	193	233	\$7,776	\$8,333	\$10,732	\$25,080	\$2,188	5-Sep	
Week 37	301	223	248	\$7,406	\$12,826	\$9,430	\$20,461	\$2,089	12-Sep	
Week 38	306	197	248	\$12,198	\$4,108	\$9,464	\$28,092	\$10,159	19-Sep	
Week 39	314	227	277	7493	\$8,361	\$11,539	\$9,335	\$614	26-Sep	
Week 40	277	198	275	\$7,540	\$9,092	\$16,783	\$24,224	\$7,693	3-Oct	
Week 41	324	219	282		\$13,103	\$7,849	\$11,397	\$850	10-Oct	
Week 42	308	219	282	\$11,957	\$17,879	\$11,611	\$8,062	\$1,265	17-Oct	
Week 43	302	194	288	\$5,913	\$8,014	\$14,792	\$8,215	\$3,525	24-Oct	
Week 44	305	175	321	\$5,650	\$12,609	\$18,366	\$15,150	\$2,345	31-Oct	
Week 45	312	192	267	\$16,817	\$15,500	\$11,148	\$23,402	\$3,215	7-Nov	
Week 46	286	188	277	\$8,656	\$13,455	\$7,681	\$10,004	\$5,606	14-Nov	
Week 47	299	215	277	\$14,271	\$7,632	\$11,894	\$20,150	\$6,788	21-Nov	
Week 48	324	221	299	\$15,297	\$13,637	\$22,380	\$20,908	\$1,299	28-Nov	
Week 49	332	177	301	\$15,706	\$12,851	\$19,747	\$23,547	\$18,215	5-Dec	
Week 50	332	235	263	\$15,361	\$10,980	\$14,191	\$17,854	\$21,120	12-Dec	
Week 51	329	219	330	\$12,981	\$7,019	\$17,562	\$21,943	\$4,774	19-Dec	
Week 52	288	123	176	\$21,284	\$10,368	\$12,153	\$52,253	\$57,383	26-Dec	
Average	329.18	224.95	270.04	\$718,707	\$867,115	\$1,116,898	\$0	\$0	YTD TOTALS	
YEAR	2019	2020	2021	2016 total	2017 total	2018 Total	2021 operating	2021 designated	Date	

2021 Giving & Attendance

We closed 2021 with over 1 million dollars in donations for the first time ever!

Please see addendums for full report

LEGACY REPORT

PROJECT UPDATES INCLUDE:

YOUTH AREA- COMPLETED PROJECTS THROUGH 2021 (\$24,519):

- TRIMMING SOFT SURFACE TILES AND INSTALLATION OF PROTECTIVE FENCING INSIDE CRAWLER'S AREA (\$943)
- INSTALLATION OF EXTERIOR LIGHTING FOR EVENING EVENTS (\$1,350)
- RETAINER AND FEASIBILITY STUDY FROM MARK LYON, ARCHITECT (\$3,000)
- CONCRETE FOR "45" PATIO AREA (\$1,000)
- DEMO AND FRAME AREA FOR FIRE-RATED OUTSWING DOOR FOR "45" AREA (\$8,500)
- PAINTING "45" ROOM (\$400)
- MULTIDISCIPLINARY REVIEW (MDR) FEES TO CITY OF SD AND ARCHITECT (\$9,726)
- REPLACE VINYL FENCING BOARDS TO MATCH PATTERN ON ALLEY SIDE (NO CHARGE)

YOUTH AREA - "IN PROGRESS" FOR 2022

- ONGOING TEAM MEETINGS WITH MARK LYON AND TEAM
- MOVING THROUGH TIME-LINE CREATED TO TRACK PROGRESS ON PROJECT AND PERMITTING PROCESS

COURTYARD AREA- COMPLETED PROJECTS FOR 2021 (\$30,737):

- CONCRETE MAINTENANCE AND PROTECTIVE COATING (\$10,986)
- NEW LOCKING SYSTEM FOR SW VINYL GATE (\$601)
- CONCRETE NORTH PLANTER AREA OF SANCTUARY - GENTER STREET (\$1,150)
- NEW DECORATIVE IRON SLIDING ENTRY GATE & OTHER SMALLER IRON GATE (\$18,000)

COURTYARD PROJECTS- IN PROGRESS" FOR 2022:

- SIGNAGE AND STATIONS FOR COURTYARD

OTHER PROJECTS-COMPLETED IN 2021

- REPAIRED LEAK IN BAPTISMAL POOL AND SEAL
- REPAIRED AND REINFORCED WEST SIDE SANCTUARY EXIT DOORS
- REPAIRED CEILING AND STAINED AND SEALED DOORS IN COUNSELING OFFICE
- ADDED NEW SECTION OF VINYL FENCE ON EAST SIDE OF ARENAS HOUSE
- TENTED FOR TERMITES AT ARENAS HOUSE

IN HIS SERVICE,

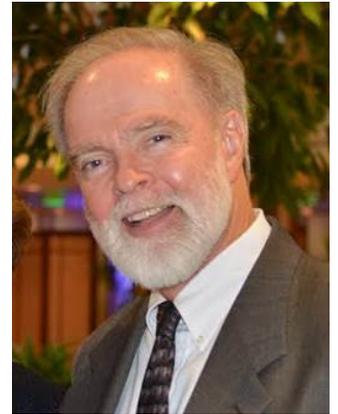
GLENDIA WHEELER
PROJECT MANAGER



LEGACY PREVIEW



MINISTRY REPORTS



Dr. James D. Smith III (aka “Pastor Jim”)

Coming to LJCF as Interim Pastor in Spring, 2013 – then asked by new Pastor Adam to stay on as associate – it’s a privilege serving here with you! I continue teaching several Seminary courses, so the part-time role fits well. My five approved 2021 ministry priorities are summarized in bold face, followed by brief notes illustrating activities. Praying towards 2022!

Teaching: Offer a quality midweek, Bible-based study option.

My wife Linda & I opened '21 co-teaching the entire “Gospel of Mark: The Gospel of the Suffering Son of God” on Wednesdays, 6:30pm in FH. After Easter, we honored the OT in “Psalm One: Foothold & Threshold to Singing God’s Song.” After Summer break, in the Fall our verse-by-verse study “With Jesus the Vine: Life Ever-green in John 15” brought warm discussion in our diverse group. Branching out!

Pastoral Care: see/meet needs, offer access/support: listen, respond, counsel, fellowship. Animated by Sunday contacts, midweek studies and Adventurer-aged friends, I weekly spend hours in phone, text, email and f2f contacts/visits. Later 2021 brought wedding and baby dedication activities... and ties with special care members like Marjorie Ladd (who says “Hi”).

Congregational resource: I wear many hats. Last year I backed Pastor Adam’s Sunday “Revival” series as a historic parson and visited Pastor Kim’s Kids in a Linda-made outfit as a Bible character. That continues - in '21 ranging from Padres gear to Indiana Jones’ hat with our summer Zoo event and TJ cap at Tamara & Jose’s DC wedding. As historian, I love LJCF as a church where one can ask questions. This summer an inquirer called me “Pastor Alexa.” Fun.

Fellowship Group: In summer 2019, “The Adventurers” were re-born as a senior fellowship, and activities into '20 included a Balboa Park Concert, Bake Sale, Line Dancing, Christmas Caroling & Dinner, Camp Pendleton, Backyard Luncheon and Mission Bay Picnic. Covid health concerns limited '21 activities, but Fall backyard exercise at the Petersons and the Advent Cooking and Gift Swap in FH point us forward. Lorie Ellis, Georgia Calhoun, Barbara Hoffman and Linda team-lead... and I serve as chaplain/networker. Roots.

Staff Support: Referred to as PJim, Gandalf, Outrigger, Dr. Smith, Pinch-hitter, Voice of, etc -I love the four-corners view, and staff’s heartfelt investment in loving/serving God & neighbor. This Spirit-led flexibility is in our volunteers as well! “Strength-Finders” suggests I live context, responsibility, connectedness, learner and harmony; “Spiritual-Gifts” identified are pastor-teacher, wisdom and paraklesis (comforter, encourager, exhorter). Praying these will bless all!



MINISTRY REPORTS

Pastor Joe Brandi- 25/35 Ministry and Comm Groups Liason

1. Our small group for 25- to 35-year-olds, that meets on Tuesday nights, has grown from 15 to 30 plus every Tuesday and we have around 50 on the roster! We are currently meeting outside at my home to model what the early church did in the book of Acts and to model missional hospitality. We just began to meet in the fellowship hall on the second Tuesdays where we have food, worship led by Chris Harrel, a time of teaching, fellowship and prayer. Around half of our people volunteer in youth, in Sunday services, and/or with Pastor Kim.
2. A few new groups have emerged that are thriving. Paul Polakawski stepped up to start a men's group on Thursday nights going through the book of Proverbs that averages around 6-8 men in the 25-45 year old range. Scott and Laurie Case have joined with Al and Hildesa Wood on Thursday nights and they average around 18 people that meet in their home to go over sermon notes. Richard and Jeanie Stoller have joined with Erik Bringelson on Tuesday nights at the church to go over sermon notes. Curits also started a group on Thursday nights that goes through sermon notes meeting at church.
3. Volunteer connection and encouragement meetings began on the second Sundays of the month at Sean and Karen's house for those who are regular volunteers or who want to explore getting more involved at our church. We always have a time of potluck fellowship, prayer, games and some breakout sessions. Instead of having one large volunteer celebration we chose to have a consistent monthly meeting so people can be known and celebrate what God is doing through our consistent volunteers.
4. On Wednesday nights we are beginning to build a core community for a new 30-40 year old community and we average around 12 people where around 90% of the regular attendees serve somewhere at church.
5. We have had approximately two dozen youth and adults come to faith in Jesus, get baptized, and fully commit to being part of our church community.
6. Christian Surfers has relaunched on Monday nights in Pacific Beach and the leadership faithfully attends our Tuesday group where they receive after they serve on Mondays.
7. We plan to teach our first MensSkills Course in Jan 2022. This is a 13 week program where men can work through heart issues, take radical responsibility for their thoughts/feelings/actions, and answer questions that only the gospel can answer by being committed for a longer period of time, while guided by an anointed curriculum.

MINISTRY REPORTS

Pastor Harry Wilson Student Ministries: Middle, High School, and College-Age Young Adult



Middle School & High School

2021 has several highlights for our middle school and high school ministries. A major highlight is hiring Trevor Schulte to pastor our middle school kids. This year was a year of amazing events. We took 18 kids to summer camp, held a LJ Survivor event with over 25 participants, went to Knotts Berry Farm and Disneyland! We also took our kids to volunteer downtown to feed the homeless. Our main teaching this year focused on defining the Gospel and demonstrating how we can see the Gospel in both the Old and New Testament.



Young Adults

This ministry began in 2020 and has continued to build on the foundation set the previous year. One of the major highlights has been bringing on Kimberly Kalleberg to specifically mentor the young adult girls. She jumped in full throttle hosting girls night and joining us on a Young Adults trip to Yosemite National Park as well as a worship concert in L.A. We also offered a biblical financial course taught by PhD Jake Minich this year. This year our main focus of study was mainly in the New Testament as we went through Gospel of Mark, Gospel of Matthew, Galatians, and James together.



Student Ministries Leadership Team

Leadership development was a primary focus of 2021. We know that the foundation of an effective youth ministry is Christ following leaders with a desire to disciple students. To aid in this effort, we brought on 3 new youth staff members including Kitsy Nipper, Trevor Schulte, and Kalina Wilson to join Lily Stadtmiller and myself (Harry). Our volunteer leadership team is also healthier than it has ever been with 8 amazing volunteers currently on the team. Between the staff and volunteers, we currently have 13 adults working to care for students and shepherd them towards life in Christ. We hope to continue to equip and grow our team to better serve students and families in San Diego.



MINISTRY REPORTS

Pastor Kim Filips Children's Ministries

Our 2021 Staff: Caryl Hall, Davia Petkevich, Vicki Petkevich & Yoli Anderson.

Our Volunteers: Abi Henningsgaard, Adelaida Uribe, Bri Boyer, Caroline Alvarado, Devyn Bryant, Eden Bryant, Georgia Calhoun, P Jim Smith, Julia Valencia, Karrie Stadtmiller, Kris Peterson, Linda Smith, Lindsay Stewart, Lynn Hamilton, Nina Stelzer, Rachel Bringlson, Rebecca Muller, Sarah Wheeler, Satomi Matea, Susanne Bauman, Tatiana Bogy, & Wendi Wheeler.

Sunday Cove Kids: We ended 2021 with 90 Registered Children!

Infants & Toddlers - We have 22 registered and attending! All our new Infants & Toddlers are so treasured! Caryl Hall oversees this area. It is such an awesome privilege to be the first leaders to expose babies to Christ as they begin their impressionable years.

Preschool- We have 14 registered preschool-age children. In this area, we play the Bible Story. This captures their attention as well as leads them to associate Cove Kids with pleasure as they have fun and become familiar with early childhood Bible Stories. When a preschooler uses all their senses to learn, that lesson becomes part of them.

Kinder-1- Davia lead most of the year. We are praying for the right replacement for Davia who stepped down to go to college. Our fabulous volunteers have taken turns leading in the interim. There are 27 registered Children in this area. This group meets in our outdoor classroom. They enjoy large group open-ended activities, such as giant Legos, arts & crafts as well as ever changing sensory tables to reenforce the current Bible Story.

23 (2nd & 3rd)- Currently, combined with the K/1. We have 14 registered children in this area.

45 (4th & 5th)- We have 13 registered children in this area. Devyn & Eden lead this group & and stepped down to have a baby. Woo-hoo! Yoli is currently faithfully leading this group with age-appropriate, stimulating lessons out of the Action Bible.

AWANAs Tuesday Nights, Infants-5th Grade: We successfully ran the school year in 6 week sessions that coincided with the Adult Small Groups for Family Night @ LJCF... Win, Win! The AWANA classes were taught by Vicki, Yoli, Caryl, Sarah & Kim. The AWANA Curriculum rocks!

VBS-SUMMER CAMP We had 6 weeks of full-day Summer Camps. Each week was a different VBS, all nautical themes. Caryl, Yoli & Kim worked it. Kris volunteered for Bible Stories. Several kids accepted Christ & Families joined LJCF.

This year was one of positive explosions in Children's Ministry!

“Train up a child in the way he should go: and when he is old, he will not depart from it.”

Proverbs 22:6

MINISTRY REPORTS

Worship & Media Ministry

What a year!

God has been very, very good to us! It has been a year full of learning, growth and harvest! I could not be more proud of the team of men and women serving our church through Worship Arts. We had the first phase of our stage improvement project implemented in August. Thank you for helping to make that happen! It will be exciting to see further improvements this upcoming year.



Our back of house team has been working hard to keep us going online as well as creating a beautiful environment for our live services as well. This is quite the task! The initiative taken by our team to set-up and implement new equipment/methods is inspiring and I am very grateful for it! Jeff Edwards has done a great job directing and it shows! Each of our media team members have been so faithful in being at every service and even getting outside training! We are blessed! It has also been nice to have some new additions to our team and are hoping to continue to recruit more members this upcoming year.

Our front of house team has also been equally faithful. I am so proud of how our team has continued to grow in number as well musically and spiritually; we are truly a family. It is my goal as director of this ministry that we not only continue to grow in skill and in number, but in our faith. I want us as servants, as followers of Christ, to be better worshippers and encourage others to do the same.

I am always so thankful to God for bringing me to this place. It has been a place of healing and growth for me – I am truly blessed.

To God Be The Glory,
Chris

It's been quite a year, to say the least!

Our LJCF Worship Ministry is going strong, fueled by prayers, our desire to usher in praise/worship with our congregation and talented musicians and audio/video technicians.

I've been very blessed this past year, as the Lord has brought me through a leukemia diagnosis and subsequent chemotherapy treatment...all the while receiving prayers from fellow Worship ministry brothers & sisters, being granted grace & time off while I was in the hospital, having many wonderful visitors, many of whom sang and played praise music with me and the excellent medical staff at UCSD Jacobs hospital. Ultimately the thanks and glory belong to God – the Great Physician! (And after Him, my beautiful wife Lorie who practically lived at the hospital!)

It's been my privilege to be part of our excellent Worship/Media Team.

Thanks & God Bless,
Olen

**OLEN
ELLIS**

Musician

MINISTRY REPORTS

Pastor Sean Butland Volunteers Pastor



During this year the volunteer team grew in scope and participants. The growth of the Cafe Team to include Rader Russel as cafe lead extraordinaire with Joel, Badbo and Julie serving coffee with a warm welcoming smile that draws people off the street to partake in their cornucopia of food and beverage options.

The addition of the Safety & Welcome team provides an amazing welcome with genuine hospitality and care while imparting oversight to the campus security. These additions with our traditional set up and tear down crew along with our famous greeting and welcome team has created a campus culture which can be described as heavenly. The mixing of first and second service, with morning coffee in hand creates a garden cafe experience for people to talk and catch up from the week's events.

This year was also a year of change personally as I joined the Renewal Counseling Center as one of the counselors. During the last quarter of this year over fifty individual counseling sessions were conducted at the counseling center. This is a great encouragement for me personally as I continue my path to earning my marriage and family therapy license.

Overall, this year has been full of growth and blessings.

Pastor Sean

Addendums Available Upon Request

2021 Giving & Attendance

2021 Budget P&L

2021 Budget

2021 Demographics

**LJCF
ANNUAL
REPORT**

2021